

**Plan on the Use of the Student Activities Support Grant
2021-2022 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$116,350.00
B	Expenditure in the Current School Year:	\$112,740.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$3,610.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	52	27,000
Full-grant under the School Textbook Assistance Scheme	122	65,000
Meeting the school-based financially needy criteria	40	20,740 (capped at 25% of the total allocation for the school year)
Total	214	\$112,740.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

*A. CSSA recipients; B. Full-grant recipients and C. Half-grant & Other recipients

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Teacher in charge
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them																	
1	Geography S1-3 field trips/ visits -To enhance students' ability and confidence in studying Geography	Geography	2	5	2	9	100	200	500	200	\$900.00	√					Lam OS
2	S4-6 Geography Field trip - To equip the skills of students in doing field trip	Geography	2	4	2	8	200	400	800	400	\$1,600.00	√					Lam OS
3	S1 L&S field trip - To arouse students' interest in L&S and broaden their horizon	Citizenship and Social Development	2	5	2	9	250	500	1,250	500	\$2,250.00	√					Tsoi YY
4	Chinese Enrichment Class (SpLD) - To enhance SpLD students for better performance in Chinese language	Chinese Language	0	1	0	1	2,650	0	2,650	0	\$2,650.00	√					Chau KC
5	Problem-based STEAM Learning Activity - To enhance problem-solving skills and collaboration	Cross-Disciplinary (STEM)	10	20	10	40	250	2,500	5,000	2,500	\$10,000.00	√				√	Lam MY
6	HTYC Student Artists Training Class (Studio and Media Arts) - to develop their professional competencies in Studio and Media Arts	Arts (Visual Arts)	3	7	2	12	660	1,980	4,620	1,320	\$7,920.00			√			Lui CY
7	HTYC Student Artists Training Class (Crafts and Design) - to develop their professional competencies in Crafts and Design	Arts (Visual Arts)	3	7	2	12	300	900	2,100	600	\$3,600.00			√			Lui CY
8	Wall Painting Team - To enhance the teaching and learning efficiency of an unique public art experience	Arts (Visual Arts)	2	8	2	12	160	320	1,280	320	\$1,920.00			√			Lui CY

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Teacher in charge
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
9	Christian Education Leadership Training - To nurture our student leaders with serving attitudes and equip them to serve schoolmates as servant leaders	Leadership Training	3	6	1	10	250	750	1,500	250	\$2,500.00				✓	✓	Lam KS
10	Student Counsellor Training Camp - To build up the team spirit and enhance their collaborative, problem solving and interpersonal skills.	Leadership Training	5	15	5	25	300	1,500	4,500	1,500	\$7,500.00					✓	Tong WK
11	Prefect Training Camp - To enhance cooperation and leadership among prefects	Leadership Training	5	10	5	20	530	2,650	5,300	2,650	\$10,600.00		✓			✓	Ling KT
12	New Prefects Training Course - Equip prefects with relevant skills in handling students' misbehaviour	Leadership Training	2	5	0	7	400	800	2,000	0	\$2,800.00		✓			✓	Ling KT
13	ECA Leadership Training Participant Fee - To reinforce students' leadership ability and their team spirit	Leadership Training	2	2	0	4	500	1,000	1,000	0	\$2,000.00					✓	Wong YT
14	House Committee Leadership Training Programme - To reinforce students' leadership ability and their team spirit	Leadership Training	4	10	2	16	1,000	4,000	10,000	2,000	\$16,000.00					✓	Wong YT
15	Uniform groups activity subsidies - Kln 67th Scout Troop - To encourage and support participants in attending various activities	Leadership Training	1	2	0	3	500	500	1,000	0	\$1,500.00				✓	✓	Lao WK
16	Red Cross Social Service Project - To support the team in serving our school members in various whole school events	Leadership Training	1	2	0	3	500	500	1,000	0	\$1,500.00				✓	✓	Ng SF
17	Training for Mathematics competition - To provide competition trainings to students for different mathematics competitions	Mathematics	2	5	2	9	1,000	2,000	5,000	2,000	\$9,000.00	✓					Ng SF
18	Instrumental Class - To nurture their interest in music and upgrade their skills in musical instrument	Arts (Music)	2	6	2	10	1,250	2,500	7,500	2,500	\$12,500.00			✓			Wong KC
19	Outward Bound Training(5-day leadership training for S 4)- To develop students' problem solving skills, co-operation and team spirit	Leadership Training	1	2	1	4	4,000	4,000	8,000	4,000	\$16,000.00					✓	Lo YW
(Please insert rows above if the space provided is insufficient.)																	
			52	122	40	214	Expenses for Category 1	27,000	65,000	20,740	\$112,740.00						
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions																	
1						0											
2						0											
3						0											
4						0											
5						0											
(Please insert rows above if the space provided is insufficient.)																	
Expenses for Category 2								0	0	0	\$0.00						
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities																	

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Teacher in charge
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1						0											
2						0											
3						0											
(Please insert rows above if the space provided is insufficient.)																	
Expenses for Category 3							0	0	0	\$0.00							
Total			52	122	40	214				\$112,740.00							

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lo Yee Wah (Vice-principal)
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