

Report on the use of Grant for the support of Non-Chinese Speaking Students 2016-2017

Objectives:

The use of the Grant for the support of Non-Chinese Speaking Students (NCS Grant) is to support services directly applied on the NCS students.

Note: There is only ONE NCS student in HTYC (admitted in September, 2014)

Planning:

Areas	Implementation	Benefits Anticipated	Schedule	Performance Indicators and Assessment	Estimated expenditure	Person-in-charge
Supportive measures for enhancing Chinese Language learning on NCS students	Buy service for an enhancement course	1. After school one-on-one tutorial support directly on the NCS student 2. Enhancement course can cater for individual needs of the NCS student	Oct 2016 onward until the end of 2016-17	1. Academic result of NCS student in Chinese Language improved 2. Evaluation of the enhancement course by NCS student	\$49,000.00	Ms Chung FY (Deputy Panel Chairperson, Chinese Department)
Miscellaneous	Purchase of learning materials for NCS students	1. Materials can be directly addressing the needs of the NCS student	N/A	1. Evaluation of the materials by NCS student	\$1,000.00	Ms Chung FY (Deputy Panel Chairperson, Chinese Department)

Income: HK\$50,000.00 (NCSG) Estimated Expenditure: After school Chinese enhancement course + miscellaneous expenses = HK\$ 50,000.00

Actual Incomes / Expenditure Balance of CEG (HK\$):

Items	Description	Amount (HK\$)	Remarks
Revenue	1. Surplus of 2015-2016	45,624.70	
	2. NCSG of 2016-2017	50,000.00	
Total Income		95,624.70	
Expenditure			
Chinese enhancement course	Buy service (one package)	49,500.00	
Total Expenditure		49,500.00	
Balance	Surplus	46,124.70	Kept for 17-18

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