

**Plan on the Use of the Student Activities Support Grant  
2019-20 School Year**

**I. Financial Overview**

|   |  |                  |
|---|--|------------------|
| A | Allocation in the Current School Year:         | <b>\$115,700</b> |
| B | Expenditure in the Current School Year:        |                  |
| C | Unspent Amount to be Returned to the EDB(A-B): |                  |

**II. Number of Student Beneficiaries and Subsidised Amount**

| Category   | Number of Student Beneficiaries | Subsidised |
|--|---------------------------------|------------|
| Comprehensive Social Security Assistance   |                                 |            |
| Full-grant under the school Textbook   |                                 |            |
| Meeting the school-based financially needy criteria(capped at 25% of the total allocation for the school year) |                                 |            |
| <b>Total</b>   |                                 |            |

(Remark :This item should be equal to the "Expenditure in the Current School Year" in Part I B

\*A. CSSA recipients; B. Full-grant recipients and C. Half-grant & Other recipients

| Domain     | Brief Description of the Activity                          | Date | Expenses for Student            |                     |   |   | Target Student (Level)   |       |                      |   | Teacher Name | Essential Learning Experiences<br>(Please put a ✓ in the appropriate box(es); more than one option can be selected) |   |   |       |   |   |  |  |
|------------|--|------|---------------------------------|---------------------|---|---|--------------------------|-------|----------------------|---|--------------|---|---|---|-------|---|---|--|--|
|            |  |      | Expenses for each students (\$) | Total Expenses (\$) |   |   | Actual Total expenditure | Level | *No. of participants |   |              |   | I | M | P     | S | C |  |  |
|            |  |      |                                 | A                   | B | C |                          |       | Total (\$)           | A |              |   | B | C | Total |   |   |  |  |
| Category 1 | To organise / participate in life-wide learning activities |      |                                 |                     |   |   |                          |       |                      |   |              |   |   |   |       |   |   |  |  |

I: Intellectual Development (closely linked with curriculum)  
M: Moral and Civic Education  
P: Physical and Aesthetic Development  
S: Community Service  
C: Career-related Experiences

| 1.1       | To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day) |                     |            |            |            |            |             |      |    |    |    |    |          |   |   |   |   |
|-----------|--|---------------------|------------|------------|------------|------------|-------------|------|----|----|----|----|----------|---|---|---|---|
| Bio       | S5 Bird Watching Transportation  | 2019-20             | \$40.00    | \$280.00   | \$400.00   | \$400.00   | \$1,080.00  | S6   | 7  | 10 | 10 | 27 | Lam MY   | ✓ |   |   |   |
| Chemistry | 2019 Australian National Chemistry Quiz (HK Section)   | june 2020           | \$50.00    | \$100.00   | \$250.00   | \$350.00   | \$700.00    | S5   | 2  | 5  | 7  | 14 | Tong WK  | ✓ |   |   |   |
| ECA       | Leadership Training Programme (Houses Committee Members)   | Jul-20              | \$500.00   | \$1,000.00 | \$6,000.00 | \$0.00     | \$7,000.00  | S2-4 | 2  | 12 |    | 14 | Wong YT  |   | ✓ |   | ✓ |
| ECA       | Basketball School Team Practice (Indoor Basketball Court Booking Fee & Coaching Fee)   | Sep 2019 - Sep 2020 | \$1,300.00 | \$1,300.00 | \$7,800.00 | \$2,600.00 | \$11,700.00 | S2-6 | 1  | 6  | 2  | 9  | Wong YT  |   |   | ✓ |   |
| ECA       | Football School Team Practice (Grass Football Pitch Booking Fee & Coaching Fee)  | Sep 2019 - Sep 2020 | \$1,200.00 | \$1,200.00 | \$4,800.00 | \$1,200.00 | \$7,200.00  | S1-5 | 1  | 4  | 1  | 6  | Wong YT  |   |   | ✓ |   |
| ECA       | Chinese Debating Team Training (Coaching Fee and Competition Fee)  | 2019-20             | \$500.00   | \$500.00   | \$1,500.00 | \$1,500.00 | \$3,500.00  | S2-5 | 1  | 3  | 3  | 7  | Wong YT  |   |   |   | ✓ |
| ECA       | Scout Troop Training Programme (Preparation of joining the Hong Kong Carlton Trophy Competition)   | 2019-2020           | \$400.00   | \$800.00   | \$800.00   | \$0.00     | \$1,600.00  | S2-4 | 2  | 2  |    | 4  | Wong YT  |   |   | ✓ | ✓ |
| English   | S2-S3 From Page to Stage   | 2019-20             | \$55.00    | \$550.00   | \$1,650.00 | \$1,650.00 | \$3,850.00  | S2-3 | 10 | 30 | 30 | 70 | Tsang PC | ✓ |   |   |   |
| Geography | 10th Hong Kong Geography Olympiad  | Nov-Dec 2019        | \$50.00    | \$50.00    | \$250.00   | \$450.00   | \$750.00    | S4-5 | 1  | 5  | 9  | 15 | Lam OS   | ✓ |   |   |   |
| Geography | S1-2 Geography field trips/ visits   | June 2020           | \$100.00   | \$200.00   | \$500.00   | \$0.00     | \$700.00    | S1-2 | 2  | 5  |    | 7  | Lam OS   | ✓ |   |   |   |
| LS & IE   | S2 IE visit to the Legislative Council Complex   | April-May 2020      | \$60.00    | \$120.00   | \$360.00   | \$300.00   | \$780.00    | S1   | 2  | 6  | 5  | 13 | Tsoi YY  | ✓ | ✓ |   |   |
| LS & IE   | S1 IE field trip to Tai Po   | April-May 2020      | \$100.00   | \$200.00   | \$400.00   | \$0.00     | \$600.00    | S2   | 2  | 4  |    | 6  | Tsoi YY  | ✓ | ✓ |   |   |
| LS & IE   | S5 LS field trip to Sham Shui Po   | April-May 2020      | \$100.00   | \$200.00   | \$400.00   | \$0.00     | \$600.00    | S5   | 2  | 4  |    | 6  | Tsoi YY  | ✓ | ✓ |   |   |
| Sci       | S1 Visits Transportation   | 2019-20             | \$50.00    | \$250.00   | \$500.00   | \$500.00   | \$1,250.00  | S1   | 5  | 10 | 10 | 25 | Lam MY   | ✓ |   |   |   |
| Sci       | S2 Visits Transportation   | 2019-20             | \$50.00    | \$250.00   | \$500.00   | \$500.00   | \$1,250.00  | S2   | 5  | 10 | 10 | 25 | Lam MY   | ✓ |   |   |   |
| ECA       | 67th Kowloon Group membership Fee  | 2019-20             | \$120.00   | \$240.00   | \$960.00   | \$240.00   | \$1,440.00  | S1-6 | 2  | 8  | 2  | 12 | Wong YT  |   | ✓ | ✓ | ✓ |
| ECA       | 67th Kowloon Group Inauguration Camp   | 2019-20             | \$120.00   | \$240.00   | \$960.00   | \$240.00   | \$1,440.00  | S1-6 | 2  | 8  | 2  | 12 | Wong YT  |   | ✓ | ✓ | ✓ |

|             |   |   |            |           |            |           |            |      |   |    |    |    |         |   |   |   |   |   |
|-------------|---|---|------------|-----------|------------|-----------|------------|------|---|----|----|----|---------|---|---|---|---|---|
| Chinese     | Chinese Writing Competition   | 2019-20                                 | \$100.00   | \$200.00  | \$1,000.00 | \$300.00  | \$1,500.00 | S1-6 | 2 | 10 | 3  | 15 | Chui MW | ✓ |   |   |   |   |
| PE          | Beach volleyball Team coaching and competition fees   | 2019-20                                 | \$600.00   | \$600.00  | \$1,800.00 | \$600.00  | \$3,000.00 | S1-6 | 1 | 3  | 1  | 5  | Lin WY  |   |   | ✓ |   |   |
| 1.2         | <b>To organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)</b> |   |            |           |            |           |            |      |   |    |    |    |         |   |   |   |   |   |
| CE          | Leadership Training   | July 2020                               | \$250.00   | \$500.00  | \$2,500.00 | \$750.00  | \$3,750.00 | S1-6 | 2 | 10 | 3  | 15 | Wong KL |   | ✓ |   | ✓ |   |
| CE          | Summer Camp   | July 2020                               | \$100.00   | \$200.00  | \$800.00   | \$0.00    | \$1,000.00 | S1-5 | 2 | 8  |    | 10 | Wong KL |   | ✓ |   | ✓ |   |
| CHS         | Leadership Training Programme   | Oct 2019 - May 2020                     | \$200.00   | \$200.00  | \$400.00   | \$0.00    | \$600.00   | S3-5 | 1 | 2  |    | 3  | Tong WK |   | ✓ |   | ✓ |   |
| CHS         | Mental Health therapeutic Workshop  | Nov -Dec 2019                           | \$240.00   | \$240.0   | \$960.0    | \$0.0     | \$1,200.0  | S1   | 1 | 4  |    | 5  | Tong WK |   | ✓ |   |   |   |
| CHS         | Strength-based Workshop   | Mar - May 2020                          | \$240.00   | \$240.0   | \$960.0    | \$0.0     | \$1,200.0  | S2   | 1 | 4  |    | 5  | Tong WK |   | ✓ |   |   |   |
| DEC         | Prefect Training Camp   | 4/10/19-5/10/19                         | \$250.00   | \$1,000.0 | \$1,500.0  | \$2,500.0 | \$5,000.0  | S2-4 | 4 | 6  | 10 | 20 | Ling KT |   | ✓ |   |   | ✓ |
| DEC         | New Prefects Training Course  | Oct 19-Dec 19                           | \$200.00   | \$200.0   | \$400.0    | \$400.0   | \$1,000.0  | S2   | 1 | 2  | 2  | 5  | Ling KT |   | ✓ |   |   | ✓ |
| Geography   | Orienteering training programme (Level 1& 2)  | Autumn 2019- Spring 2020                | \$200.00   | \$200.0   | \$400.0    | \$400.0   | \$1,000.0  | S1-2 | 1 | 2  | 2  | 5  | Lam OS  | ✓ |   | ✓ |   |   |
| Geography   | Various Inter school Orienteering Competitions  | 2019-20                                 | \$100.00   | \$500.0   | \$800.0    | \$800.0   | \$2,100.0  | S1-3 | 5 | 8  | 8  | 21 | Lam OS  | ✓ |   | ✓ |   |   |
| MPT         | Training of media production, script writing and reporting  | 10/2019 - 7/2020                        | \$1,500.00 | \$1,500.0 | \$3,000.0  | \$0.0     | \$4,500.0  | S1-3 | 1 | 2  |    | 3  | Poon WK |   |   | ✓ |   | ✓ |
| MUS         | Instrumental class  | 2019-20                                 | \$3,100.00 | \$3,100.0 | \$9,300.0  | \$0.0     | \$12,400.0 | S1-6 | 1 | 3  |    | 4  | Wong KC |   |   | ✓ |   |   |
| PSA         | 5-day leadership training course(Outward Bound Training)  | April 2020                              | \$4,000.00 | \$4,000.0 | \$20,000.0 | \$0.0     | \$24,000.0 | S4   | 1 | 5  |    | 6  | Lo YW   |   |   |   |   | ✓ |
| Visual Arts | HTYC Student Artists Training Programme   | Nov - Dec; March - April; July - August | \$250.00   | \$500.0   | \$1,250.0  | \$0.0     | \$1,750.0  | S1-3 | 2 | 5  |    | 7  | Lui CY  | ✓ |   | ✓ |   |   |
| Visual Arts | Glass Art Experience Programme - Glassblowing Workshops   | Oct; Feb; June                          | \$200.00   | \$400.0   | \$1,000.0  | \$0.0     | \$1,400.0  | S1-3 | 2 | 5  |    | 7  | Lui CY  | ✓ |   | ✓ |   |   |
| Visual Arts | Chinese Calligraphy Class   | Oct 2019 - May 2020                     | \$375.00   | \$375.0   | \$1,125.0  | \$0.0     | \$1,500.0  | S1-5 | 1 | 3  |    | 4  | Lui CY  | ✓ |   | ✓ |   |   |
| Visual Arts | Glass Art Experience Programme - Flamework Galaxy Workshops   | Oct; Feb; June                          | \$200.00   | \$400.0   | \$1,200.0  | \$0.0     | \$1,600.0  | S1-3 | 2 | 6  |    | 8  | Lui CY  | ✓ |   | ✓ |   |   |
| 1.3         | <b>To organise or participate in non-local exchange activities or competitions to broaden students' horizons</b>  |   |            |           |            |           |            |      |   |    |    |    |         |   |   |   |   |   |

|           |  |                   |         |                |             |             |                     |                     |            |     |     |    |         |   |  |  |  |  |
|-----------|--|-------------------|---------|----------------|-------------|-------------|---------------------|---------------------|------------|-----|-----|----|---------|---|--|--|--|--|
| Chemistry | 2019 Australian National Chemistry Quiz (HK Section) | June to July 2020 | \$80.00 | \$160.00       | \$800.00    | \$800.00    | \$1,760.00          | S3-5                | 2          | 10  | 10  | 22 | Tong WK | ✓ |  |  |  |  |
| 1.4       | Others   |                   |         |                |             |             |                     |                     |            |     |     |    |         |   |  |  |  |  |
|           |  |                   |         | \$0.00         | \$0.00      | \$0.00      | \$0.00              |                     |            |     |     | 0  |         |   |  |  |  |  |
|           |  |                   |         | \$21,995.00    | \$77,225.00 | \$16,480.00 |                     |                     | 82         | 230 | 130 |    |         |   |  |  |  |  |
|           |  |                   |         | <b>Total</b>   |             |             | <b>\$115,700.00</b> | <b>\$115,700.00</b> | <b>442</b> |     |     |    |         |   |  |  |  |  |
|           |  |                   |         | <b>Mantime</b> |             |             | <b>Amount</b>       | <b>Mantime</b>      |            |     |     |    |         |   |  |  |  |  |

**Grant in 19-20: \$115,700.00**

**Balance \$0.00**

| Domain     | Item   |  |  |  |  |  | Purpose |
|------------|--|--|--|--|--|--|---------|
| Category 2 | <b>To procure equipment, consumables and learning resources for promoting life-wide learning</b> |  |  |  |  |  |         |
|            |  |  |  |  |  |  |         |
|            |  |  |  |  |  |  |         |
|            |  |  |  |  |  |  |         |
|            |  |  |  |  |  |  |         |

**Estimated Expenses for Category 2**

**Estimated Expenses for Categories 1 & 2**

**Estimated Number of Student Beneficiaries**

|  |  |
|--|--|
| Total number of students in the school:                |  |
| Estimated number of student beneficiaries:             |  |
| Percentage of students benefitting from the Grant (%): |  |