

The Y.W.C.A. Hioe Tjo Yoeng College
Plan on the Use of the Student Activities Support Grant
2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$101,400.00
B	Expenditure in the Current School Year:	\$101,400.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	96	30,300
Full-grant under the School Textbook Assistance Scheme	190	49,350
Meeting the school-based financially needy criteria	185	21,750 (capped at 25% of the total allocation for the school year)
Total	471	\$101,400.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	S4 Adventure-based Training Programm (To build up the class spirits and enhance their collaborative, problem solving and interpersonal skills.)	Leadership Training	25	\$3,750.00		✓			✓

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
2	S1-3 Geography field trips/ visits (To arouse students' interest in Geography and confidence in studying Geography)	Geography	50	\$2,500.00	✓				
3	THS Students Training Program (To arouse students' interest in THS and enable them to apply learnt knowledge)	Others, please specify: THS	11	\$2,200.00	✓				
4	Prefect Training (Team building and leadership training)	Leadership Training	17	\$5,100.00		✓		✓	✓
5	AYP Programme Fee (Providing opportunities to participants to establish and strengthen their leadership abilities.)	Leadership Training	12	\$2,400.00		✓			✓
6	Red Cross Training Fee(Providing opportunities to participants to obtain differernt types kinds of skills.)	Leadership Training	20	\$3,000.00		✓	✓	✓	✓
7	School teams registration fee (for school team competition)	Physical Education	170	\$12,750.00			✓		
8	School teams uniform and training fee (for school team competition)	Physical Education	27	\$27,000.00			✓		
9	Outward Bound Training (To develop students' problem solving skills, co-operation and team spirit)	Leadership Training	4	\$16,000.00			✓		✓
10	HTYC Student Artists Basic Training Class (Painting): (to develop their professional competencies in painting and drawing)	Arts (Visual Arts)	7	\$3,500.00			✓		✓
11	Ceramics and Glass Art Junior Class (to develop their professional competencies in Visual Arts)	Arts (Visual Arts)	7	\$2,100.00			✓		✓
12	Instrumental Class (Train students to have skills in plaing instruments)	Arts (Music)	10	\$10,000.00			✓		✓

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
13	School Picnic Fee (To build up class bonding and class atmosphere)	Values Education	111	\$11,100.00		✓			✓
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			471	\$101,400.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			471	\$101,400.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lo Yee Wah (Vice-principal)
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